

Explanation of variances – pro forma

Name of smaller authority: [redacted]  
County area (local councils and parish meetings only): [redacted]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	23,956	23,800				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,733	7,069	336	4.99%	NO		
3 Total Other Receipts	2,136	2,756	620	29.03%	YES		More burials this year than last
4 Staff Costs	5,222	5,078	-144	2.76%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,803	4,656	853	22.43%	YES		£75 parish elections, extra £106 admin, new website and email addresses £500, extra £90 at cemetery, extra £10 annual memberships, £9.47 hall hire and £6.00 auditor
7 Balances Carried Forward	23,800	23,891				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	23,800	23,891				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	11,884	12,274	390	3.28%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable